

Finance and Stewardship Committee Meeting Minutes
October 11, 2022

CALL TO ORDER

The following members were present: Debbie Ciesielczyk, Steve Gerber, Don Miller, Don Miller Jr., Gary Mulheim, Jackie Schlemmer, Ken Williams and Pastor Will

Debbie began the meeting with devotions and prayer.

OLD BUSINESS:

- Finances/Financial Update
 - Debbie reviewed the September 2022 financial statements with the committee. The general fund balance at the end of September was \$37, 843.51 compared to last year at this time of \$52,186.31.

NEW BUSINESS:

- 2022 Budget Discussion – The Committee discussed at length the upcoming budget and the current shortfall of \$17,252.16 in meeting this year's current general fund expenditures. The Committees have cut their budgets as much as possible. Giving is the same or slightly more than last year for general fund and for other projects that have been doing such as kitchen suppression and driveway from capital improvement. All that is left to cut are salaries. Committee discussed cutting the Pastor's package from full time to $\frac{3}{4}$ time. Debbie will talk with Bonnie Willis, Pastor/Parish Committee Chairperson to discuss what this would entail in the Pastor's schedule and convey this to the committee. Steve Gerber made a motion for Debbie Ciesielczyk to present the current financial situation to the Congregation after church, second by Jackie Schlemmer. Motion carried. Debbie will present this information on Sunday, October 16 after service.

The next meeting will be held Wednesday, November 9th at 6:30 p.m.
Meeting adjourned.

Respectfully submitted,

Debbie Ciesielczyk, Finance and Stewardship Chairperson